

BADMINTON CANTERBURY INC

ANNUAL REPORT & STATEMENT OF ACCOUNTS

For the year ended 31 December 2018

Presented to the Members at the Annual General Meeting
Held at Badminton Hall, 220 Pages Road, Christchurch

Monday 15th April 2019 at 730pm



Badminton Canterbury

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BADMINTON CANTERBURY OFFICERS 2018

Board	Chair	John Morrish (Lincoln)
	Secretary	Adam Thomas (Lincoln)
	Treasurer	Lou Satherley (not on board)
	Board	Nick Leeming (B'Base Avon)
		Matt Selen (Lincoln)
		Allan Spinks (B'Base Avon)
		Kathryn Hiso (CFBA)
		Tegan Weston (B'Base Avon)
Manager (Acting)		Lou Satherley
Office Administrator		Julie Rademaker
Events Co-Ordinator		Jeanna Riley
Shuttletime Coaching Co-ordinator		Jo Christie
Patron		George Miller
Life Members		GW Miller, NJ Gardiner, Mrs AK Smith, Mrs VG Megget, JK Morrish Mrs SP Phillips, Mrs J Crawford-Stewart
2018 Conveners	Junior	Tegan Weston
	Senior	Jo Christie
	Masters	Doug Edginton

2018 was an interesting year indeed.

The resignation of Megan last April from the position of Coach and Development Manager caused the Board to adjust the direction we were heading.

Lou resigned from the Board as required in our constitution and took up the role of part time Acting General Manager and Jo Christie took up the position of part time Coach and Development Manager.

Along with this the Board decided to employ several part time coaches on contract to take “Shuttle Time” into schools - under the leadership of Jo. This has been very successful with around 3000 kids being exposed to badminton. Jo, with the help of her coaches, also established several after-school programmes in various locations around the city.

The opening of the Zhu Badminton Centre has allowed Graham Sercombe to operate his “School of Badminton” and this is exposing more kids to the sport which is great to see. He has also engaged a variety of new and experienced coaches to assist with the running of the School of Badminton and a number of them have completed the Shuttle Time Tutors Course run by Jo.

2 years ago, Mainland Badminton decided to reintroduce the South Island teams’ event, and this was hosted in Canterbury, last year being the most central venue. It is great to see this event continuing and it is hoped it will expand this year to once again return to the prestigious event it once was.

Lou taking up the Acting General Manager position has reduced the work load of the Board considerably and knowing she is following everything up and her vision is fantastic. I am confident that the Lou/Jo combination is great for the future of Badminton Canterbury.

I will leave the results of all the sections of Badminton Canterbury up to the convenors to report on, but I would like to sincerely thank Tegan for being convenor of Juniors, Jo for being Senior Convenor and Doug for the great job he does with our masters.

It is great to see the Honda Cup played for again between Canterbury, Otago and the Coast after many many years.

I would like to thank Jeanna for not only the work she does in running our tournaments and interclub but also for all the funding applications she completes. Badminton Canterbury relies heavily on funding from various institutions and Jeanna is having considerable success with these.

As always, a big thank you to Julie who has continued in the office and is the “face of badminton” for many who walk through our door.

Finally, a huge thank you to Adam who is standing down after 5 years on the board. Adam has been my first “port of call” when I need a second opinion and has been a super-efficient secretary for the last 4 years.

Also, to the rest of the Board, I thank you for the work you have done over the past 12 months.

John Morrish

Board Chair

ACKNOWLEDGEMENT OF SPONSORS AND FUNDERS

Badminton Canterbury is reliant on funding from various organisations and charitable trusts, along with some corporate sponsorship. Without the support of these organisations much of what we do would not be able to happen.

Badminton New Zealand (guidance and support, assistance with resources)

Sport Canterbury (guidance and support, along with Kiwisport funding)

Christchurch City Council (funding)



CHARTITABLE TRUSTS AND FOUNDATIONS:



SPONSORS

ipharmacy.nz

Meadow Mushrooms

ADVERTISERS

2018 was another successful year for our senior players. In particular, our Canterbury 2 team placed first in the South Island inter association competition and then went on to compete against the North Island for the National Title. They played North Harbour 3 where they lost 12-4 but due to a ruling which means an association cannot have two teams in a single Division – our Canterbury 2 team gets promoted to Division 2 (Slazenger Cup) for the 2019 season. This is a great achievement and a real opportunity to experience the next level in badminton.

Our Canterbury 3 team placed 3rd in the South Island Competition behind our number 2 team and Nelson – so great results from Badminton Canterbury at the South Island level.

Canterbury 1 had a tough competition at Wisden Cup – but fought hard. They too will compete at this level in 2019 due to the same ruling above, not allowing Waitakere 2 to progress up to Wisden Cup.

Last year the senior players did some fundraising which was great to see. We had a fun night at the hypnotist Brian Gee, but it was a bit disappointing to not see more tickets sold, and more players represented at this great night out. No surprises, but the selling of the chocolate bars was a great success and something that they will continue to do in 2019.

Neil Cup was again a success for our Canterbury 1 team who now hold the title for 10 years in a row. This year however it was disappointing to see that Otago could not field a team, but this did allow Canterbury to enter two teams giving our players some great games.

Due to my commitments with being the Coaching Coordinator and not seeing enough of the senior players – Chris Mills has kindly agreed to take on the role of senior convenor for 2019, which will allow me to continue to work on the development of juniors in Christchurch.

I wish Chris and the senior players of 2019 well for their upcoming tournaments.

Jo Christie

Senior Convener

2018 was a mixed year for juniors in Canterbury. Major highlights included the successes of our u17s, and the newly formed School of Badminton. Challenges included a lack of entries into the Canterbury tournaments.

The newly built Zhu Badminton Centre has provided additional opportunities to our juniors. Peter Zhu has been very generous with the use of the centre for juniors and we are very grateful for this.

Rep Teams

In July our u17 team travelled to Palmerston for the National Team Championships. They were accompanied by coach Alfred Wong and manager Anne Wang. The team ended up coming 2nd, an achievement which is still the cause of much pride in Canterbury.

In October Canterbury hosted the South Island Age Group Championships. The event involved players from Southland, Otago, West Coast, Canterbury, Marlborough, and Nelson. This was a teams and individual event. Canterbury entered two u13, two u15, and an u17 team.

Clubs/After School Programmes

A highlight of the year for clubs was the creation of the "School of Badminton". This club is an off-shoot of the Avon Club and has already attracted 80 juniors of various ages. Thank-you to Graham Sercombe for his work in setting up this club.

Existing clubs successfully continued with their programmes. Thank-you to all clubs for their continued support of juniors.

In 2018, Joanne Christie was appointed Coaching Manager for Badminton Canterbury. A large part of this involved overseeing the ShuttleTime Programme. This programme was very successful in 2018, with many new after-school programmes being set up around the city.

National Honours

Jenny Zhu and Jack Wang both gained selection into the NZ Junior Team to compete at the 2019 Oceania Championships. In addition to this, the players had individual successes at National Tournaments:

Jack Wang- U17 Singles Runner-Up, U17 Mixed Doubles Winner, U17 Boy's Doubles Winner, U19 Mixed Doubles Runner-Up.

Jenny Zhu- U17 Girl's Doubles Runner-Up.

Tegan Weston

Junior Convenor

2018 saw the delivery of the Shuttle Time programme in Christchurch to around 3000 children! This was via after school programmes at Badminton Hall (run by Manny Collins), Bishopdale YMCA (run by Scott MacLellan) and Lincoln Events Centre (run by Jo Christie) and also our Shuttle Time Coaches in Schools and clubs. What an amazing number of children that have been given the opportunity to experience badminton.

The effort that Badminton Canterbury was putting into the Shuttle Time programme was rewarded with a significant financial contribution of \$10000 off our affiliation fees from Badminton New Zealand which was a huge help. They have also donated us 3 gear bags which include nets, shuttles and racquets to aid in the delivery of this programme.

Last year we had 8 different Shuttle Time coaches working for Badminton Canterbury across the city and delivered to 24 different schools. The feedback received by schools was awesome – they love badminton! This was backed up with the success of the Koru games (with Badminton being the first sport to have no more spaces for teams to enter) and also the intermediate games held at the Zhu hall.



I took 6 staff from Youth Town through the Shuttle Time training as well as 18 others from Canterbury who have gone on to work for Badminton Canterbury or to support their own clubs including the new School of Badminton.

As you are all aware the Zhu Badminton Centre was completed and opened in the later end of 2018. Congratulations to Graham Sercombe who has set up and started the School of Badminton operating out of the Zhu Badminton Centre. It is a great to have an amazing facility and a new club out that side of town. We look forward to seeing an increase in the number of juniors playing badminton.

2019 will see a continued focus on the Shuttle Time programme with Badminton Canterbury setting up more after school programmes across the city. I am always eager to take more people through the Shuttle Time coaching course, so if you are interested in doing this then please email me at shuttletime@badmintoncanterbury.com.

Jo Christie

**SHUTTLE
TIME** **NEW ZEALAND**

Financial Position

Our financial position is slightly negative due to smaller numbers attending Sunday nights in the off season. Don LePage continues to a great job of keeping our finances well recorded and in good shape considering we still pay only by cheque and do not use internet banking 😊.

Canterbury Masters Badminton Club Summary (Sunday's):

We had good numbers playing each week throughout the 2018 winter season however numbers are down on Sunday nights in the off season. Regular players are continuing to reduce due to injury and/or health reasons and there is no increase in the younger players coming in at the front end, there has been a noticeable drop off in weekly numbers since Christmas 2018 although we are starting to pick up again now.

Committee Members:

2018 Committee members consisted of Doug Edginton, Pam Bader, Ken O'Cock, Vee Stubberfield, Don Gallage, and Paul Halkett, all members will be continuing this year. Our AGM meeting was held 31st March 2019.

Tournament Performance:

We did not have as a successful year in 2018 as we did in 2017 based purely on results albeit they were still good, however in terms of participation we have outperformed previous years.

- (i) ***Honda Cup (Masters & Vets) Tournament, hosted by Canterbury ,A Competition Between Canterbury, Westcoast and Otago*** – Good participation with 2 Masters teams and 2 Vet teams, Canterbury winning the cup overall.
- (ii) ***SI Masters Teams Tournament Timaru June 2018*** – Great turnout in this annual tournament i.e. 4 teams were entered (2 DIV 1, 1 DIV 2 and 1 DIV 3) Canterbury 1 winning the DIV1.
- (iii) ***SI Vets Teams Tournament Timaru August 2018*** – Good turnout with teams in DIV 1 and DIV 2 however no tournament wins this time around.
- (iv) ***South Island Teams Super Vets Christchurch October 2018*** – We had a great result in this tournament held here at Badminton Hall, "Canterbury A" winning this tournament.

South Island Masters 2019 Canterbury Hosting June 1,2,3rd :

- (i) This year Badminton Canterbury are hosting the SI Masters, a large tournament with around 190 players plus supporting family and friends.
- (ii) Jeanna Riley is the tournament convenor and will be doing most of the heavy lifting, Canterbury Masters will be assisting with logistical, catering, and anything else required in a supporting role.

- (iii) The tournament is being held over the two badminton venues i.e. Zhu Badminton Centre and Badminton Hall.

Continuous Improvement:

Improvements over the coming year will include but not limited to:

- (i) Better marketing and promotion of master's Badminton with a goal to increase numbers coming along on Sundays via social media, email campaigns.
- (ii) Better court management to reduce costs.

Doug Edginton
Convenor

The 2018 season of interclub started on the 7th May 2018. This year we trialled a new Box Draw Tournament instead of A Grade, trying to attract more players and inject some enthusiasm back in to our top level players. While the Box Draw Tournament was open for all level of players, it was predominantly designed with our top level (A Grade) players in mind. We held 4 rounds of the Box Draws throughout the season, and while feedback was mixed, it was well received and attended by some faithful regulars. Unfortunately some people chose not to turn up some weeks without advising the organisers, and as they didn't find replacements it made it very hard to run a consistent program. At the end of the season, a survey was sent out to all participants, so that the Board could consider their options for 2019. After analysing these results, and after much discussion, the Board have decided to return to the traditional A and B Grade Interclub grades this year. They will be run as 4 person (2 male, 2 female) teams, reducing from the previous 5 person teams from 2017. We are hoping our clubs get behind the Interclub changes this year, and really promote the A and B Grade events. There are certainly many active players out there that are capable of playing at A and B Grade levels, and it would be great for clubs to encourage this.

Doubles 1 once again attracted consistent numbers, with 10 teams competing, up from 9 in 2017. This grade continues to grow each year, along with the standard of play - maybe the secret is out about the quality of doubles played along with the social gatherings upstairs afterwards! This grade was won in 2018 by a very strong UCBC Blue team, with UCBC Black in second place.

Doubles 2 had 7 teams in 2018, which was down a couple of teams from 2017. I'm hoping to see an increase in teams in this grade this year. This grade was won by CFBA 2, with CABC in second place.

Trevor Ballard did a sterling job of running the Doubles 3/Social grade on Thursday nights during 2018, and has already started on Thursday nights this year. Trevor has been able to encourage and keep so many social players involved, which has taken a great deal of time and effort on his behalf. We thank you for your efforts Trevor, they most certainly haven't gone unnoticed.

Summer League was held from October to December 2018 and attracted 8 teams in the Tuesday night competitive grade. Summer League once again proved a popular finish to the season – playing in the warmer evenings is definitely a pleasant change to the cold, frosty nights! Summer League 2018 was won by Tightly Strung, with Rokkit edging Just Hit It for second place.

Jeanna Riley

Events Co-Ordinator

The first competition comprising of 8 teams (32 players) ran in the second school term, 10 May -28 June. Finals night was well supported with each player receiving a small prize. This round of competition was won by Fendalton by 7 points over the Avon U17 team. Prize for the most improved player went to Gillian Koster.

The second competition comprised of 10 teams (40 players) in the third school term, July 26 – Sept 20. Coinciding with the finals night was a board meeting at the hall, it was great that all the Board members were in attendance with the BC chairman John Morrish presenting a prize to all players. Most improved male player went to Lucas Davey (Lincoln Club) most improved female player was awarded to Anique Holm (Windsor Club). The winning team for this round was Cashmere Windsor who won the final by 12 points over the Avon U17 team who were again the runners up.

Such was the success of the D3 Social grade competition with over 40 players taking part which contributed some \$4,912.00 inc GST in sales to BC.

In the year ending December 2019 the organisers decided to run three separate D3 Social Grade Competitions one in each of the first three school teams which should generate an income to BC of approx. \$5,778 approx. and involve at least 40 to 50 different players.



Photo: Three generations of the same family took to the same court playing in the Social Grade: L – R is Anna Koster, her grandfather David Keast, and his daughter Gillian Koster.

2018 SENIOR TOURNAMENT WINNERS

All categories are listed with the winner(s) in the first column, to the right is the runner up.

St Paddys Tournament

Open	Men's Singles	Alfred Wong	Elshin Mathias
	Women's Singles	Jenny Zhu	Elly Li
	Men's Doubles	William Chen / Jonathon Smith	Chris Chen / Hung Ming Tang
	Women's Doubles	Joanne Christie and Tegan Weston	Jenna Selen / Jenny Zhu
	Mixed Doubles	Alfred Wong / Yuri Minagawa	Jonathon Smith / Jenna Selen
B Grade	Men's Singles	Anu Ahuja	Louie Lu
	Women's Singles	Eve Cudby	Lesley Kelly
	Men's Doubles	Chin Kho / Muhammad Rasool	Anu Ahuja / Louie Lu
	Women's Doubles	Yurong She / Ai Kean (AK) Yap	Jeimi Cornejo / Hiromi Tanaka
	Mixed Doubles	Glenn Cuenca / Andrea Soriano	Muhammad Rasool / Aojie Zhu

Canterbury Championships

Open	Men's Singles	Alfred Wong	Jake Dickson
	Women's Singles	Tegan Weston	Jenna Selen
	Men's Doubles	Jonathon Smith / Alfred Wong	Elshin Mathias / Danny Rajendra
	Women's Doubles	Jenna Selen / Tegan Weston	Lin En Chen / Yuri Minagawa
	Mixed Doubles	Alfred Wong / Yuri Minagawa	Jonathon Smith / Jenna Selen
B Grade	Men's Singles	Vivek Sharma	Anu Ahuja
	Men's Doubles	Shane Michael / Pete Mundy	Chin Kho / Muhammad Rashid Rasool
	Women's Doubles	Jeanna Riley / Christina Robb	Jeimi Cornejo / Joyce Pelayo
	Mixed Doubles	James Gibson / Renee Hill	Steve Tapp / Jeanna Riley
C Grade	Men's Doubles	Ronnie Lo / Charles Sham	Jack Luo / Gary Su

2018 JUNIOR TOURNAMENT WINNERS

Under 15	Boys Singles	Isaac Chan	Jeremiah Manickam
	Girls Singles	Shaneli Saparamadu	Dineli Saparamadu
	Boys Doubles	Isaac Chan / Jeremiah Manickam	Sam Duffield / Timeth Wijesinghe
	Girls Doubles	Dineli & Shaneli Saparamadu	Kate Duffield / Sophia Li
Under 17	Boys Singles	Jack Wang	Anu Ahuja
	Girls Singles	Roanne Apalisok	Jenny Zhu
	Boys Doubles	Manny Collins / Jack Wang	Anu Ahuja / Louie Lu
	Girls Doubles	Roanne Apalisok / Julianna Mercado	Elly Li / Jenny Zhu
	Mixed Doubles	Jack Wang / Jenny Zhu	Louie Lu / Elly Li
Under 19	Boys Singles	Leon Chai	Anu Ahuja
	Boys Doubles	Dylan Chan / Charles Sham	Anu Ahuja / Louie Lu
	Mixed Doubles	Louie Lu / Lavina Chan	Anu Ahuja Ailing Liu
Secondary Schools Individuals			
Year 9-10	Boys Singles	Shin Kruwongpaibol	Elnathan Chung
	Girls Singles	Kate Hill	Jasmine Russell
	Boys Doubles	Shin Kruwongpaibol / Caleb Wright	Carter Hall / Jamieson Lee
	Girls Doubles	Gene Krairksh / Jasmine Russell	Devie Estrade / Thamie Senonin
	Mixed Doubles	Shin Kruwongpaibol / Kate Hill	
Year 11-13	Boys Singles	Louvel Tabuena	Zyromme Basyon
	Girls Singles	Kate Baird	Alexandra Lay
	Boys Doubles	Jerico Floures / Louvel Tabuena	
	Girls Doubles	Kate Baird / Ailing Liu	Gem Krairksh / Alexandra Lay
	Mixed Doubles	Louvel Tabuena / Kyla Baltazar	

2018 MASTERS TOURNAMENT WINNERS

Canterbury Masters

Men's Doubles	35+	Troy Cameron and Steve Tapp
	50+	Rasid Rasool and Allan Spinks
Women's Doubles	35+	Christina Robb and Jeanna Riley
Mixed Doubles	35 +	Steve Tapp and Jeanna Riley
	50+	Greg Macintosh and Kathy Macintosh

2018 INTERCLUB RESULTS

Doubles 1

UCBC Blue
UCBC Black
Fendalton
Avon Magpies
Lincoln Red
Lincoln Black
Avon Hawks
Avon Ravens
Lincoln Green
Avon Falcons

Doubles 2

CFBA 2
CABC
CFBA 1
Fendalton Fantastic Four
Lincoln Black
Avon Lions
Avon Panthers

2018 CANTERBURY REPRESENTATIVE TEAMS

JUNIORS

UNDER 13

Black: 3rd place at South Islands – George Campbell, Harry Campbell, Emma Canovan, Chloe Gray, Bella Thomson

Red: 5th Place at South Islands – Gabriel Kennedy, Jay Xuan, Zooni Ahuja, Tegan Hood

UNDER 15

Red: 5th Place at South Islands – Finley Bloy, Carter Hall, Shin Kruwongpaibool, Kaylee Hood, Dineli Saparamadu, Shanelli Saparamadu

Black: 6th Place at South Islands – Logan Barnes, Guy Collins, Kritsada Jungthongdee, William Pierre, Katie Canovan, Kiera MacCalman

UNDER 17

White: 2nd Place at South Islands – Lucas Davey, Samuel Tiller, Caleb Wright, Chloe McMurdo, Julianna Mercado, Kelly Ting

IPHARMACY.NZ UNDER 17 TEAM – 2ND PLACE AT NATIONALS

Anucool Ahuja, Alejandro Ballard, Ralph Chiang, Louie (Xijun) Lu, Jonathon Voon, Jack Wang, Lavina Chan, Elly Li, Julianna Mercado, Kelly Ting, Karyn (Yubai) Zhang, Jenny Zhu

SENIORS

DIVISION 1 (WISDEN CUP)

Canterbury 1 – Alfred Wong, William Chen, Jonathon Smith, Jack Wang, Jenny Zhu, Tegan Weston, Yuri Minagawa

DIVISION 3 (SOUTH ISLAND)

Canterbury 2 – Slava Siroto, Ming Tang, Daniel Loh, Alex Zhao, Charles Sham, Lin En Chen, Jenna Selen, Kira Selen, Yuko Black, Elly Li

Canterbury 3 – Sam Loan, Chris Mills, Chris Zhu, Roberto Bray, Bernald Wong, Jeremy Madaje, Simon Huang, Fren Mayorga, Katherine Chan, Keiko Kodama, Jade Selen, Rebecca Yang

MASTERS

DIVISION 1

Canterbury 1 – Alfred Wong, Bernald Wong, Trevor Campbell, Nick Leeming, Shane Michael, Megan Heaney, AK Yap, Anna Ritchie, Kim Rountree

Canterbury 2 – Steve Tapp, Allan Spinks, James Gibson, Nick Drury, Don Gallenge, Jeanna Riley, Lynne Sercombe, Christina Robb, Angela Samson, Katherine Chan

DIVISION 2

Canterbury 3 – John Morrish, Bruce Goodbehere, Chris Squire, Doug Edginton, Craig Ogier, Moira Hofsteede, Pam Bader, Rowan Reid, Leonne Goodbehere, Katherine MacIntosh

DIVISION 3

Canterbury 4 – Rob Screen, Murray Eves, Greg MacIntosh, Don LePage, Tony Davey, Vee Stubberfield, Gay Duffy, Marion Cook, Jenine Screen, Helen Fitt

VETS (50+)

Division 1: Canterbury 1 – Bruce Goodbehere, Bill Treddinick, Andy Currie, John Morrish, Lynne Sercombe, Christina Robb, Hillary Westley, Leonne Goodbehere

Division 2: Canterbury 2 – Robert Westley, Murray Eves, Greg MacIntosh, Katherine MacIntosh, Vee Stubberfield, Pam Bader, Robyn Ritchie

SUPER VETS (60+)

Canterbury 1: 1st Place at South Islands – Don Le Page, John Morrish, Bill Tredinnick, Rosie Askew, Kathryn MacIntosh, Robyn Ritchie

Canterbury 2: 3rd Place at South Islands – Cyprian Awan, Murray Eves, Greg MacIntosh, Peter Reeves, Pam Bader, Gay Duffey, Vee Stubberfield

SOUTH ISLAND AND NATIONAL TEAM PLACINGS

New Zealand Under 17's – 2nd

South Island Division 3 – 1st

South Island Division 1 Masters – 1st (Canterbury 1)

South Island Division 1 Masters – 3rd (Canterbury 2)

South Island Super Vets – 1st (Canterbury A)

2018 BADMINTON CANTERBURY AWARDS

Senior Sportsperson of the Year	Simon Huang
Junior Sportsperson of the Year	Jack Wang
Team of the Year	ipharmacy.nz Canterbury Under 17's
Administrator of the Year	Jo Christie
Volunteer of the Year	Trevor Ballard
Outstanding Service to Club Badminton	Tracey Mason (Windsor)
Coach of the Year	Alfred Wong
Club Coach of the Year	Shaneli and Dineli Saparamadu (Lincoln)
Technical Official of the Year	Richard Bramley
Service to Badminton Canterbury	Julie Rademaker



Team of the Year, the ipharmacy.nz Canterbury Under 17 team with their coach Alfred Wong (not shown is Manager Anne Wang). The team finished in second place at the Nationals, team member Jack Wang was our Junior Sportsperson of the Year, and Coach Alfred Wong was awarded the Coach of the Year

BADMINTON CANTERBURY INCORPORATED ENTITY INFORMATION

For the Year Ended 31 December 2018

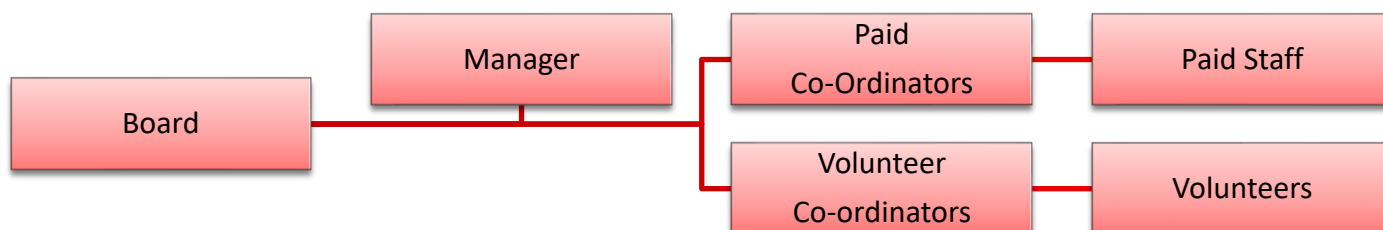
Legal Information

Legal name of entity:	Badminton Canterbury Incorporated
Type of entity:	Charity
Legal basis of entity:	Registered Charity
Charities registration number	CC46681

Entity's purpose or mission

Delivering quality badminton experiences to the Canterbury Community

Entity structure



Contact Details

Registered Office 220 Pages Road, Wainoni, 8062
(03) 3898534
office@badmintoncanterbury.com

Date of Incorporation

28 September 1959

Officers/Board Members

Chairperson	John Morrish
Treasurer	Lou Satherley (not on board)
Secretary	Adam Thomas
Board Members	John Morrish, Adam Thomas, Matt Selen (Lincoln), Tegan Weston, Alan Spinks, Nick Leeming (B'Base Avon), Kathryn Hiso (CFBA)

Accountants

David Withell Ltd
13B/1 Stark Drive, Wigram, Christchurch 8042

Bankers

Westpac Bank

Badminton Canterbury Inc
Financial Statements
For the year ended 31st December 2018

Badminton Canterbury Incorporated

Annual Report for the Year Ended 31 December 2018

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Badminton Canterbury Incorporated

Entity Information

As at 31st December 2018

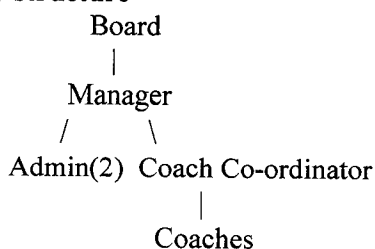
Legal Information

Legal name of entity :	Badminton Canterbury Incorporated
Type of entity:	Charity
Legal Basis of entity:	Registered Charity
Charities registration number:	CC46681

Entity's purpose or mission

Delivering quality badminton experiences to the Canterbury Community

Entity structure



Contact type

Badminton Canterbury
Incorporated (Office)

Details

220 Pages Road, Wainoni, 8062
(03) 389 8534

Officers/Committee Members

Chairperson	John Morrish
Treasurer	Lou Satherley(Non Board)
Secretary	Adam Thomas
Committee Member	Matt Selen
Committee Member	Nick Leeming
Committee Member	Allan Spinks
Committee Member	Kathryn Hiso
Committee Member	Tegan Weston

Accountants

David Withell Ltd
13B/1 Stark Drive
Wigram
Christchurch , 8042

Bankers

Westpac

Date of Formation

28 September 1959

Badminton Canterbury Incorporated

Statement of Service Performance

For the Year ended 31st December 2018

Outcomes

Shuttle Time is a programme designed to engage juniors.

Outputs and measurers

Actual this year

Shuttle Time

250 Individuals (Budgeted)	Individuals
2,500 Participants (Budgeted)	2,231 Participants

Youths

200 Individuals (Budgeted)	Individuals
2,000 Participants (Budgeted)	2,699 Participants

Girls in Badminton

100 Individuals (Budgeted)	Individuals
1,000 Participants (Budgeted)	607 Participants

Coaching

21 Coaches (Budgeted)	20 Coaches
4 Mentoring Sessions (Budgeted)	16 Mentoring Sessions
21 Coaches work with (Budgeted)	20 Coaches work with
10 Athletes for (Budgeted)	140 Athletes for
10 Sessions (Budgeted)	50 Sessions
2,100 Participants (Budgeted)	1,468 Participants

Main Sources of cash and reserves

Cash and reserves are sourced from various grants received and the income provided from court hire.

Main methods used to raise funds

Funds are raised through various grant applications and through the provision of court hire by Badminton Canterbury.

Reliance on volunteers and donated goods or services

Badminton Canterbury relies on volunteers from the community to assist with coaching services. Tournaments hosted by Badminton Canterbury are administered by volunteers and various travelling teams are assisted by voluntary team managers.

Badminton Canterbury Incorporated

ACCOUNTANTS' REPORT

COMPILATION REPORT TO BADMINTON CANTERBURY INCORPORATED for the year ended 31 December 2018.

Scope

On the basis of information you provided we have compiled, in accordance with Service Engagement Standard No 2: "Compilation of Financial Information" the financial statements of BADMINTON CANTERBURY INCORPORATED for the year ended 31 December 2018 as set out on the attached pages. These have been prepared in accordance with the basis of accounting described in Note 1 to the financial statements.

Responsibilities

You are solely responsible for the information contained in the financial statements and have determined that the basis of accounting used is appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

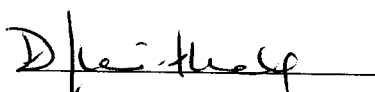
No audit or review engagement undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from the information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

DISCLAIMER OF LIABILITY

As mentioned earlier in our report, we have compiled the financial information based on information provided to us which has not been subject to an audit or review engagement. Accordingly, neither we nor any of our employees accept any responsibility for the reliability, accuracy or completeness of the compiled information, nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on the compiled financial information.

David Withell Limited
Chartered Accountants
Christchurch



13th April 2019

Badminton Canterbury Incorporated
Goods & Services Trading Account
For the Year ended 31st December 2018

	2018	2017
REVENUE		
Coaching	21,161	28,576
Court & Gear Hire	106,749	110,353
Players Receipts	14,871	-
Tournament Entry Fees	30,438	39,768
Bar Sales	4,606	4,377
Shuttles, Rackets & Grips	9,131	9,105
T-Shirts	330	1,179
	<u>187,286</u>	<u>193,359</u>
LESS		
Opening Stock	14,368	3,498
Coaching Fees	8,873	11,472
Tie & Entry Fees	3,503	4,380
Bar Purchases	2,232	2,826
Shuttles,Rackets,Grips & T-Shirts	18,340	31,222
Badminton NZ Affiliation	9,677	19,221
Player Costs	18,425	11,758
Trophies/Prizes & Engraving	2,692	3,254
	<u>78,110</u>	<u>87,631</u>
Less		
Closing Stock	7,769	14,368
	<u>70,341</u>	<u>73,263</u>
GROSS PROFIT	<u>\$116,945</u>	<u>\$120,097</u>

NOTE: This statement is to be read in conjunction with the Notes to the Financial Statements and Accountants' Report.

Badminton Canterbury Incorporated
Grants Account
For the Year ended 31st December 2018

	2018	2017
REVENUE		
ChCh Earthquake Recovery Trust	-	6,478
Four Winds Foundation	3,000	7,000
Southern Trust	5,000	-
Pub Charity	3,200	5,000
The Rata Foundation	20,000	-
NZ Racing Board Gaming Trust	5,000	5,000
Sport Canterbury	14,917	(7,500)
	<u>51,117</u>	<u>15,978</u>
GROSS PROFIT	<u>\$51,117</u>	<u>\$15,978</u>

NOTE: This statement is to be read in conjunction with the Notes to the Financial Statements and Accountants' Report.

Badminton Canterbury Incorporated

Statement of Profit or Loss

For the Year ended 31st December 2018

	2018	2017
Goods & Services Account	116,945	120,097
Grants Account	51,117	15,978
OTHER REVENUE		
Rent & Room Hire	2,013	1,973
Fundraising	4,724	-
Donations	1,540	-
Sponsorship	728	1,600
Interest - Westpac	1,185	1,218
Sundry Income	579	140
	<u>10,769</u>	<u>4,931</u>
Total Income	178,831	141,006
Less Expenses		
Accident Compensation Levy	623	958
Accountancy/Audit Fees	3,200	2,606
Bad Debts	1,577	-
Bank Charges	102	102
Building Fees & Security	2,910	4,126
Cleaning/Rubbish Removal	2,683	2,875
Consultancy	18,916	-
Fundraising Costs	2,614	-
General Expenses	1,136	1,521
Health & Safety	374	-
Honorarium	357	666
Insurance	20,625	19,573
Interest - Insurance Finance	1,584	465
Monthly Fees, Subs & Licences	3,536	3,249
Light Power & Heating	8,093	8,453
Mileage	3,283	5,002
Office Equipment	2,074	-
Printing , Postage & Stationery	757	1,844
Promotional Events	312	-
Repairs & Maintenance - Equip.	614	-
Repairs & Maintenance - Building	3,417	4,514
Telephone & Internet	2,990	3,118
Staff Travel & Accommodation	2,376	-
Venue Hire	2,183	717
Wages & Salaries	72,224	94,981
Total Cash Expenses	158,560	154,770
Net Profit Before Depreciation	20,271	(13,764)

NOTE: This statement is to be read in conjunction with the Notes to the Financial Statements and Accountants' Report.

Badminton Canterbury Incorporated
Statement of Profit or Loss
For the Year ended 31st December 2018

	<u>2018</u>	<u>2017</u>
Net Profit Before Depreciation	20,271	(13,764)
Less		
Depreciation as per Schedule	14,158	15,430
Depreciation Recovered	<u>(1,278)</u>	<u>-</u>
NET PROFIT	<u>12,880</u>	<u>15,430</u>
	7,391	(29,194)
Retained Earnings Brought Forward	401,990	431,185
Retained Earnings Carried Forward	<u><u>\$409,381</u></u>	<u><u>\$401,991</u></u>

NOTE: This statement is to be read in conjunction with the Notes to the Financial Statements and Accountants' Report .

Badminton Canterbury Incorporated

Statement of Cash Flows

For the Year ended 31 December 2018

	2018	2017
<u>Cash flows from operating activities</u>		
Cash Was Received From:		
Grants	62,117	23,478
Donations	1,540	-
Receipts from providing goods or services	175,833	198,860
Room & Rent Hire	2,013	1,973
Interest	1,185	1,218
Fundraising	4,724	-
Sponsorship	728	1,600
Other	579	469
Net GST received	887	-
	<u>249,606</u>	<u>227,598</u>
Cash Was Applied To:		
Payments to suppliers & employees	217,009	239,430
Net GST paid	-	8,971
	<u>217,009</u>	<u>248,401</u>
Net cash flows from operating activities	<u>32,597</u>	<u>(20,803)</u>
<u>Net cash flows from investing & financing activities</u>		
Cash Was Received From:		
Receipts from selling property, plant & equipment	4,009	-
Cash Was Applied To:		
Payments to acquire property, plant & equipment	6,881	12,248
Finance Payments	1,770	6,139
	<u>8,651</u>	<u>18,387</u>
Net cash flows from investing & financing activities	<u>(4,642)</u>	<u>(18,387)</u>
Net increase in cash	<u>27,955</u>	<u>(39,190)</u>
Reconciliation		
Opening cash	62,517	101,707
(Decrease)/Increase in bank accounts & cash	<u>27,955</u>	<u>(39,190)</u>
Closing Cash	<u>90,472</u>	<u>62,517</u>
This is represented by:		
Bank Accounts And Cash At 31 December 2018	<u>90,472</u>	<u>62,517</u>

NOTE: This statement is to be read in conjunction with the Notes to the Financial Statements and Accountants' Report.

Badminton Canterbury Incorporated

Balance Sheet

As at 31st December 2018

	2018	2017
CURRENT ASSETS		
Westpac - Cheque Account	41,814	12,696
Westpac - Savings Account	9,830	12,119
Westpac - Term Deposit (<=120 days)	38,828	37,702
Prepaid Insurance	12,556	15,348
Accounts Receivable	21,890	21,368
Stock on Hand	7,769	14,368
Total Current Assets	132,687	113,601
NON-CURRENT ASSETS		
Fixed Assets as per Schedule	4,904,218	4,914,226
TOTAL ASSETS	<u>\$5,036,905</u>	<u>\$5,027,828</u>
CURRENT LIABILITIES		
GST Account	6,751	6,171
Accounts Payable	4,786	1,911
Macquarie Pacific Funding	12,556	14,325
Total Current Liabilities	24,093	22,407
EQUITY		
Revaluation Reserve	4,603,431	4,603,431
Retained Earnings	409,381	401,991
Total Equity	5,012,812	5,005,422
TOTAL LIABILITIES & EQUITY	<u>\$5,036,905</u>	<u>\$5,027,829</u>

For and on behalf of the Board ;

Chairperson _____ Treasurer _____

Dated this day of 2019

NOTE: This statement is to be read in conjunction with the Notes to the Financial Statements and Accountants' Report .

Badminton Canterbury Incorporated **Schedule of Fixed Assets and Depreciation** **For the Year Ended 31 December 2018**

Asset	Private Use	Cost Price	Book Value 01/01/2018	Additions Disposals	Gain/Loss on Disposal	Capital Profit	---- Depreciation ---- Mth Rate \$	Accum Deprec 31/12/2018	Book Value 31/12/2018
LAND & BUILDINGS									
Hall & Buildings		419,594	291,895				12 1.0% CP	131,895	287,699
Capital Improvements(2016)		16,281	15,996				12 1.0% CP	448	15,833
Capital Improvements(2017)		5,489	5,434				12 1.0% CP	110	5,379
Decoflex Courts (x8) (2016)		173,455	158,277				12 20Yr SL	23,851	149,604
Revaluation - Hall & Buildings		4,429,977	4,429,977				12 0.0% CP	0	4,429,977
CCTV System		6,759	6,300				12 13Yr SL	960	5,799
Gas Install for Showers				6,881			7 1.0% CP	40	6,841
Sub-Total		5,051,555	4,907,879	6,881			13,628	157,304	4,901,132
MOTOR VEHICLES									
2004 Honda Fit JQU531		5,203	2,731	(4,009)	1,278				0
Sub-Total		5,203	2,731	(4,009)	1,278				0
FURNITURE & FIXTURES									
Furniture & Fittings		43,852	717				12 19.0% DV	43,271	581
Signs		2,989	2,623				12 10.0% DV	628	2,361
Sub-Total		46,841	3,340				398	43,899	2,942
OFFICE EQUIPMENT									
Computer Equipment		44,202	276				12 48.0% DV	44,058	144
Sub-Total		44,202	276				132	44,058	144
TOTAL		5,147,801	4,914,226	2,872	1,278		14,158	245,261	4,904,218

NOTES: This Statement is to be read in conjunction with the Notes to the Financial Statements and Accountants' Report.

Badminton Canterbury Incorporated

Notes to the Financial Statements

For the Year ended 31st December 2018

1. STATEMENT OF ACCOUNTING POLICIES

The financial statements presented here are for Badminton Canterbury Incorporated, a Charitable entity under the Charities Act 2005.

Badminton Canterbury Incorporated has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000.

The financial statements have been prepared on an accruals and historical cost basis, with the exception of certain items for which specific accounting policies have been identified.

(a) Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on bases consistent with the previous year.

(b) Fixed Assets & Depreciation

All fixed assets are initially recorded at cost (with the exception of the Hall & Buildings which were revalued in October 2016) with depreciation being deducted on all tangible fixed assets other than freehold land, in accordance with rates set out in the Income Tax Act 2007.

(c) Goods & Services Tax

The financial statements have been prepared on a GST exclusive basis with the exception of accounts receivable and payable which are GST inclusive.

(d) Income Tax

Badminton Canterbury Incorporated is registered as a charitable entity under the Charities Act 2005 and is therefore wholly exempt from paying income tax having fully complied with all statutory conditions for these exemptions.

(e) Receivables

Receivables are stated at their estimated realisable value. Bad debts are written off in the year in which they are identified.

2. COMMITMENTS & CONTINGENCIES

At balance date there are no known commitments or contingent liabilities (2017:\$0).

3. EVENTS AFTER BALANCE DATE

There were no events that have occurred after balance date that would have a material impact on the Performance Report.

4. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year under review.

Income		
Bar Sales	4500	
Tournament Entry Fees	35000	
Coaching and Squads	32000	
Court & Gear Hire	95000	
Sundry	0	
Interest	0	
Rent and Room Hire	2000	
Merchandise Sold	9000	
Player Reimbursements	16000	
Total Income		193500
Cost of Sales		
Bar & Shop Purchases	3000	
Other Expenses	1500	
Prizes and Trophies	5000	
Tournaments	1000	
Purchase of Merchandise	5000	
Venue Hire	9000	
Shuttles	25000	
Player Costs	38000	
BNZ Affiliation Fee	19000	
Sundry Player Costs	16000	
Tie & Entry Fees	3000	
Total Cost of Sales		89500
Gross Profit		104000
Expenses		
Administration	14200	
Building and Facility	41900	
Human Resources	126650	
Marketing and Promotional	3000	
Total Expenses		185750
Operating Profit		(81750)
Other Income		
Funding	70000	
Sponsorship	5000	
Advertising	5000	
Total Other Income		80000
Total Other Expenses		0
Net Profit (Loss)		(1750)

2019-2020 STRATEGIC FOCUS

At the start of 2018 the board reviewed the strategic plan that had been in place for 5 years. We did not reach all the outcomes we wanted, rather, some things we have achieved or are now working well, others we never resourced or started, and there were also some things that we did try but didn't work so well. With trying new things there is often steep learning that comes from that, and we're pleased to be able to say we have learnt many valuable lessons, and have also been able to connect better with some external entities to be able to guide us for the future (in particular Badminton NZ, Sport Canterbury)

2018 has seen a growth in the number of people employed by BC, however all our team are now part time. This allow us to put the best people into the jobs that suit them, and overall better use of our people and financial resources.

Badmintoncanterbury.com has also been changing, with more information going up on the website. One of our biggest focuses is to improve the communication between the Board, BC, Clubs, Players, Key Stakeholders, and the general public. The website, along with social media and regular newsletters are key to this happening. You will see more information going on line (things like rep team selection criteria, event pages to read about our tournaments, event calendar) as we progress through the year.

Our Strategic Plan has previously identified the following key pillars for us to work under and be guided by:



And to deliver focus from these Key Pillars, at the end of 2018 with the help from Chris at Badminton NZ and Jon from Sport Canterbury, the board and staff held a workshop to capitalise on what we had put in place during 2018 to decide the important areas and direction that we work on for 2019:

Governance	Human Resources	Funding	Partnerships
<ul style="list-style-type: none">• Allocated portfolios• Training	<ul style="list-style-type: none">• Community• Marketing/Communications• Funding	<ul style="list-style-type: none">• Increase gaming• Increase sponsorship• Forecasting for growth	<ul style="list-style-type: none">• Clubs/Groups• Sport Canterbury• School Sport• Councils - facilities• Zhu Badminton Center

2018 has been a year of change, learning and growth, and 2019 brings about a new year where we can put these learnings into play. We do however need your input – our players and clubs! So please, when a survey goes out, please complete it, when your club gets an email, please forward it to your members, and we would also love to see better representation on the board from more clubs – help shape the future of badminton in Canterbury!

Lou Satherley
Acting Manager



www.badmintoncanterbury.com